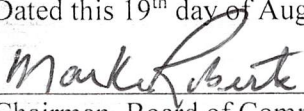


# NOTICE TO TAXPAYERS OF HEARING ON THE 2022 COUNTY BUDGET

Notice is hereby given that the Board of Dickey County Commissioners will hold the preliminary budget hearing on September 21, 2021 at 1:00 pm at the County Courthouse. Any taxpayer may appear to be heard for or against any proposed expenditure or tax levy.

Dated this 19<sup>th</sup> day of August, 2021.

  
Chairman, Board of Commissioners

  
Dickey County Auditor

The following is a summary of the taxes to be levied and the proposed expenditures.

Purpose of Expenditure	2021 Estimated Expenditure	2022 Final Allowance	2022 Revenue
Commissioners	91,057.30	98,857.90	
Clerk of District Court	131,532.03	142,504.79	72,240.00
County Auditor	116,338.23	123,306.24	
County Treasurer	112,630.47	121,891.70	
States Attorney	97,553.59	104,129.63	
County Recorder	117,758.46	122,607.03	30,000.00
Tax Director	118,121.18	121,831.09	10,000.00
Detailed Soils	1,800.00	3,000.00	
Elections	750.00	34,310.00	
County Maintenance	791,750.12	825,535.12	
Custodian	105,019.49	112,860.88	
<b>Total General Government</b>	<b>1,684,310.87</b>	<b>1,810,834.38</b>	<b>112,240.00</b>
County Sheriff	436,131.70	479,236.29	8,000.00
Truck Regulatory	1,500.00	3,350.00	
County Coroner	9,000.00	3,000.00	
Disaster Emergency Services	65,668.40	52,800.82	
FEMA Admin	38,744.39	41,298.21	
Risk Management	11,805.20	14,094.00	
<b>Total Public Safety</b>	<b>562,849.69</b>	<b>593,779.32</b>	<b>8,000.00</b>
4-H Achievement	2,500.00	3,000.00	
Family and Community Wellness	27,897.00	31,093.00	
Technology	187,058.06	135,938.98	
County Park	20,260.05	32,811.00	
Social Services	27,500.00	36,500.00	44,793.16
County Fair	43,000.00	64,500.00	
Yorktown Maple Improvement District	1,789.91	1,789.91	
<b>Total Miscellaneous</b>	<b>310,005.02</b>	<b>305,632.89</b>	<b>44,793.16</b>
Health Officer	500.00	500.00	
<b>Total Health &amp; Welfare</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>
Emergency Set Aside	75,000.00	84,650.00	
<b>Other General Revenue</b>			<b>470,400.00</b>
<b>Total General Fund</b>	<b>2,632,665.58</b>	<b>2,795,396.59</b>	<b>635,433.16</b>
Highway Department	2,407,655.43	3,483,566.71	1,440,000.00
<b>Total General &amp; Road Fund</b>	<b>5,040,321.01</b>	<b>6,278,963.30</b>	<b>2,075,433.16</b>
County Health District	619,882.00	667,149.00	369,823.00
Emergency		84,000.00	4,500.00
County Corrections Center/Capital Projects	123,518.28	135,500.00	
Capital Project Bond Payment	4,788.33	101,968.75	-
Veterans Service Officer	49,450.69	87,821.89	42,300.00
Job Development	96,309.91	106,918.00	
County Agent	108,363.81	115,915.56	8,700.00
Weed Control	197,732.81	201,270.52	38,100.00
Water Resource	69,245.27	190,585.00	3,750.00
<b>Total Special Revenue</b>	<b>1,269,291.10</b>	<b>1,691,128.72</b>	<b>467,173.00</b>
County Ambulance / 3.5 Mill		145,000.00	
County Airport / 1 Mill		36,000.00	
Senior Citizen / 1 Mill		80,500.00	37,734.00
County Historical / .25 Mill		11,500.00	



Garrison Diversion / 1 Mill		43,500.00	
Soil Conservation		33,019.38	
State Medical Center / 1 Mill		43,500.00	
<b>Other County Levies</b>	-	393,019.38	37,734.00
<b>Total Taxable levies</b>	6,309,612.11	8,363,111.40	2,580,340.16
24/7	16,000.00	20,000.00	20,000.00
Horizons	340.94	340.94	
Civil Asset Forfeiture Fund		5,000.00	5,000.00
Lower-Level Construction Fund	987,500.00	-	
Dickey County Drain #1	10,000.00	13,865.90	13,865.90
Oakes Pilot Drain	2,800.00	2,801.50	2,800.00
911	168,442.74	192,980.76	126,000.00
County Hazard	1,000.00	11,200.00	11,200.00
Federal Funds	3,050.00	943,279.00	473,164.50
FEMA Township 2011	43,240.90		
FEMA	500,000.00	500,000.00	500,000.00
Homeland Security	50,000.00	50,000.00	50,000.00
Grant Fund	55,000.00	112,200.16	112,200.16
Document Preservation	6,838.50	21,338.50	9,500.00
Yorktown Maple Improvement District Bond	111,202.50	115,000.00	150,312.00
<b>Non-tax levy expenditures</b>	1,955,415.58	1,988,006.76	1,474,042.56
<b>Grand Totals</b>	8,265,027.69	10,351,118.16	4,054,382.72